## Adopted Budget for Date Adopted by Board:

## CORSICANA ISD August 26, 2019

State Program Revenues   \$34,363,5900   Federal Revenue (Not required to be adopted in budget)   \$4,527,7     Total Revenues   \$65,901,1     Expenditures:	Revenue:		
Federal Revenue (Not required to be adopted in budget)  Formal Revenues  Seponditures:  11 Instruction 12 Instructional Resources, Media Services 13 Curriculum Development & Staff Development 14 Instructional Leadership 15 Instructional Leadership 16 Instructional Leadership 17 School Leadership 18 School Leadership 19 School Leadership 20 Social Work Services 21 Social Work Services 22 Social Work Services 23 Health Services 24 Student Transportation 25 Food Services 26 Co-curricular/ Extra-curricular Activities 26 Security and Monitoring 27 Security and Monitoring 28 Security and Monitoring 29 Security and Monitoring 30 Securices 31 Data Processing 32 Security and Monitoring 33 Security Service 34 Statutorily Required Public Notice - Lobbying 36 Co-curricular/ Extra-curricular Activities 37 Security and Monitoring 38 Security and Monitoring 39 Security and Monitoring 39 Security and Monitoring 39 Security and Monitoring 39 Security and Monitoring 30 Security Service 31 Security Service 32 Security and Monitoring 39 Security and Monitoring 30 Security and Monitoring 31 Security and Monitoring 32 Security and Monitoring 33 Security and Monitoring 34 Security and Monitoring 35 Security and Monitoring 36 Security and Monitoring 37 Security and Monitoring 38 Security and Monitoring 39 Security and Monitoring 39 Security and Monitoring 30 Security and Monitoring 30 Security and M	5700	Local and Intermediate Sources	\$27,010,53
Total Revenues \$65,901,  Expenditures:  11 Instruction \$32,946, 12 Instructional Resources, Media Services \$723,1  13 Curriculum Development & Staff Development \$462, 21 Instructional Leadership \$1,465, 23 School Leadership \$2,941, 31 Guidance & Counseling, Evaluation \$2,018, 32 Social Work Services  33 Health Services \$620, 34 Student Transportation \$1,611, 35 Food Services \$3,387, 36 Co-curricular/ Extra-curricular Activities \$1,591, 41 General Administration \$1,289,  * 41 Statutorily Required Public Notice - Required Postings \$6,015, 52 Security and Monitoring \$927, 53 Data Processing \$1,498, 61 Community Service \$2,2, 71 Debt Service \$6,657, 81 Facilities Acquisition and Construction \$684,	5800	State Program Revenues	\$34,363,36
Total Revenues \$65,901,  Expenditures:  11 Instruction \$32,946, 12 Instructional Resources, Media Services \$723,1  13 Curriculum Development & Staff Development \$462, 21 Instructional Leadership \$1,465, 23 School Leadership \$2,941, 31 Guidance & Counseling, Evaluation \$2,018, 32 Social Work Services  33 Health Services \$620, 34 Student Transportation \$1,611, 35 Food Services \$3,387, 36 Co-curricular/ Extra-curricular Activities \$1,591, 41 General Administration \$1,289,  * 41 Statutorily Required Public Notice - Required Postings \$6,015, 52 Security and Monitoring \$927, 53 Data Processing \$1,498, 61 Community Service \$2,2, 71 Debt Service \$6,657, 81 Facilities Acquisition and Construction \$684,	5900	Federal Revenue (Not required to be adopted in budget)	\$4,527,11
11 Instruction \$32,946, 12 Instructional Resources, Media Services \$723,8  13 Curriculum Development & Staff Development \$462,4  21 Instructional Leadership \$1,465,3  23 School Leadership \$2,941,3  31 Guidance & Counseling, Evaluation \$2,018,3  32 Social Work Services \$620,0  34 Student Transportation \$1,611,3  35 Food Services \$3,887,3  41 General Administration \$1,289,4  41 General Administration \$1,289,4  * 41 Statutorily Required Public Notice - Required Postings \$6,015,4  * 52 Security and Monitoring \$927,4  53 Data Processing \$1,498,6  61 Community Service \$2,2,5  81 Facilities Acquisition and Construction \$684,4  Contracted Instructional Services Between Public Schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Snared Service \$6,657,4  92 Payments to District Schools \$940,000,000,000,000,000,000,000,000,000,			\$65,901,01
11 Instruction \$32,946, 12 Instructional Resources, Media Services \$723,8  13 Curriculum Development & Staff Development \$462,4  21 Instructional Leadership \$1,465,3  23 School Leadership \$2,941,3  31 Guidance & Counseling, Evaluation \$2,018,3  32 Social Work Services \$620,0  34 Student Transportation \$1,611,3  35 Food Services \$3,887,3  41 General Administration \$1,289,4  41 General Administration \$1,289,4  * 41 Statutorily Required Public Notice - Required Postings \$6,015,4  * 42 Statutorily Required Public Notice - Lobbying \$2,0  51 Plant Maintenance & Operations \$6,015,5  52 Security and Monitoring \$927,6  53 Data Processing \$1,498,6  61 Community Service \$2,2,5  71 Debt Service \$6,657,4  81 Facilities Acquisition and Construction \$684,6657,6657,6657,6657,6657,6657,6657,665			
Instructional Resources, Media Services  \$723,1  Curriculum Development & Staff Development    \$462,4			
13 Curriculum Development & Staff Development 21 Instructional Leadership 32 School Leadership 33 Guidance & Counseling, Evaluation 34 Sudance & Counseling, Evaluation 35 Social Work Services 36 Health Services 36 Co-curricular/ Extra-curricular Activities 37 Statutorily Required Public Notice - Required Postings 38 Attutorily Required Public Notice - Required Postings 39 Security and Monitoring 30 Security and Monitoring 31 Statutorily Required Public Notice - Lobbying 30 Security and Monitoring 31 Security and Monitoring 32 Security and Monitoring 33 Data Processing 34 Statutorily Required Public Notice - Required Postings 35 Security and Monitoring 36 Security and Monitoring 37 Security and Monitoring 38 Security and Monitoring 39 Security and Monitoring 39 Security and Monitoring 39 Security and Monitoring 30 Security and Monitoring 31 Security and Monitoring 32 Security and Monitoring 33 Security and Monitoring 34 Statutorily Required Postings 35 Security and Monitoring 36 Security and Monitoring 36 Security and Monitoring 36 Security and Monitoring 37 Security and Monitoring 38 Security and Monitoring 39 Security and Monitoring and Construction 39 Security and Monitoring and Construction 30 Securi			\$32,946,75
21 Instructional Leadership \$1,465,2 23 School Leadership \$2,941,3 31 Guidance & Counseling, Evaluation \$2,018,3 32 Social Work Services \$620,6 34 Student Transportation \$1,611,3 35 Food Services \$3,887,3 36 Co-curricular/ Extra-curricular Activities \$1,591,4 41 General Administration \$1,289,3 *41 Statutorily Required Public Notice - Required Postings \$4,6015,51,511,511,512,513,513,513,513,513,513,513,513,513,513	12	Instructional Resources, Media Services	\$723,86
21 Instructional Leadership \$1,465,23 School Leadership \$2,941,31 Guidance & Counseling, Evaluation \$2,018,32 Social Work Services \$33 Health Services \$620,634 Student Transportation \$1,611,35 Food Services \$3,887,36 Co-curricular/ Extra-curricular Activities \$1,591,41 General Administration \$1,591,41 General Administration \$1,289,341 Statutorily Required Public Notice - Required Postings \$4,60,15,161 Plant Maintenance & Operations \$6,015,161 Pla	13	Curriculum Development & Staff Development	\$462,48
School Leadership  Guidance & Counseling, Evaluation  Scolal Work Services  Social Work Services  Student Transportation  Student Transportation  Student Transportation  Co-curricular/ Extra-curricular Activities  Statutorily Required Public Notice - Required Postings  Statutorily Required Public Notice - Lobbying  Statutorily Required Public Notice - Lobbying  Scourity and Monitoring  Security and Monitoring  Securit	21	Instructional Leadership	\$1,465,20
31 Guidance & Counseling, Evaluation 32 Social Work Services 33 Health Services 34 Student Transportation 35 Food Services 36 Co-curricular/ Extra-curricular Activities 37,87,387,387,387,387,387,387,387,387,38			\$2,941,99
32 Social Work Services  33 Health Services  34 Student Transportation  35 Food Services  36 Co-curricular/ Extra-curricular Activities  47 General Administration  48 Statutorily Required Public Notice - Required Postings  48 Statutorily Required Public Notice - Lobbying  49 Statutorily Required Public Notice - Lobbying  40 Statutorily Required Public Notice - Lobbying  40 Statutorily Required Public Notice - Lobbying  40 Statutorily Required Public Notice - Lobbying  41 Statutorily Required Public Notice - Lobbying  42 Security and Monitoring  43 Security and Monitoring  44 Statutorily Service  45 Security and Monitoring  46 Community Service  47 Debt Service  48 Facilities Acquisition and Construction  48 Contracted Instructional Services Between Public Schools  49 Incremental Cost Associated with Chapter 41 School  40 Districts  40 Payments to Fiscal Agents for Snared Service  41 Payments to Other Schools  42 Payments to Other Schools  43 Payments to Other Schools  44 Payments to Charter Schools  45 Payments to Charter Schools  46 Payments to Charter Schools  47 Payments to TIF  48 Inter-government charges not Defined in Other codes  48 Sagn,			\$2,018,14
34 Student Transportation \$1,611, 35 Food Services \$3,887, 36 Co-curricular/ Extra-curricular Activities \$1,591, 41 General Administration \$1,289, 44 Statutorily Required Public Notice - Required Postings \$6,6 **41 Statutorily Required Public Notice - Lobbying \$2,1 51 Plant Maintenance & Operations \$6,015,5 52 Security and Monitoring \$927,1 53 Data Processing \$1,498,6 61 Community Service \$2,7 71 Debt Service \$6,657,8 81 Facilities Acquisition and Construction \$684,     Contracted Instructional Services Between Public \$1,498,9 91 Schools \$1,498,9 92 Districts \$2,498,9 93 Arrangements \$68,015,9 94 Payments to Fiscal Agents for Shared Service \$6,657,9 95 Payments to Other Schools \$68,015,9 96 Payments to Other Schools \$95 Payments to Other Schools \$95 Payments to Charter Schools \$95 Payments to TIF	32	Social Work Services	\$
34 Student Transportation \$1,611, 35 Food Services \$3,887, 36 Co-curricular/ Extra-curricular Activities \$1,591, 41 General Administration \$1,289,2 * 41 Statutorily Required Public Notice - Required Postings \$6,6 **41 Statutorily Required Public Notice - Lobbying \$2,1 51 Plant Maintenance & Operations \$6,015, 52 Security and Monitoring \$927,1 53 Data Processing \$1,498,6 61 Community Service \$2,7 71 Debt Service \$6,657,8 81 Facilities Acquisition and Construction \$684,     Contracted Instructional Services Between Public schools     Incremental Cost Associated with Chapter 41 School 92 Districts Payments to Fiscal Agents for Snared Service 93 Arrangements \$68,0 94 Payments to Other Schools 95 Payments to Other Schools 96 Payments to Charter Schools 97 Payments to TIF 99 Inter-government charges not Defined in Other codes \$337,7	33	Health Services	\$620,61
35 Food Services \$3,887, 36 Co-curricular/ Extra-curricular Activities \$1,591, 41 General Administration \$1,289,3  * 41 Statutorily Required Public Notice - Required Postings \$6,6  ** 41 Statutorily Required Public Notice - Lobbying \$2,6  51 Plant Maintenance & Operations \$6,015,6  52 Security and Monitoring \$927,6  53 Data Processing \$1,498,6  61 Community Service \$2,7  71 Debt Service \$6,657,8  81 Facilities Acquisition and Construction \$684,6657,8  Contracted Instructional Services Between Public \$1,498,660,6657,6657,6657,6657,6657,6657,6657,	34	Student Transportation	\$1,611,15
36 Co-curricular/ Extra-curricular Activities \$1,591,41 General Administration \$1,289,3  * 41 Statutorily Required Public Notice - Required Postings \$6,6  ** 41 Statutorily Required Public Notice - Lobbying \$2,0  51 Plant Maintenance & Operations \$6,015,1  52 Security and Monitoring \$927,1  53 Data Processing \$1,498,6  61 Community Service \$2,2  71 Debt Service \$6,657,1  81 Facilities Acquisition and Construction \$684,1  Contracted Instructional Services Between Public schools  Incremental Cost Associated with Chapter 41 School  92 Districts Payments to Fiscal Agents for Shared Service  93 Arrangements \$68,015,1  94 Payments to Other Schools  95 Payments to Other Schools  96 Payments to Charter Schools  97 Payments to TIF  99 Inter-government charges not Defined in Other codes \$337,1	35	Food Services	\$3,887,96
*41 Statutorily Required Public Notice - Required Postings \$6,6 **41 Statutorily Required Public Notice - Lobbying \$2,0 51 Plant Maintenance & Operations \$6,015,1 52 Security and Monitoring \$927,1 53 Data Processing \$1,498,6 61 Community Service \$2,2 71 Debt Service \$6,657,1 81 Facilities Acquisition and Construction \$684,7 Contracted Instructional Services Between Public \$1,000 Service \$1,000	36	Co-curricular/ Extra-curricular Activities	\$1,591,68
**41 Statutorily Required Public Notice - Lobbying \$2,0 51 Plant Maintenance & Operations \$6,015,1 52 Security and Monitoring \$927,1 53 Data Processing \$1,498,6 61 Community Service \$2,2 71 Debt Service \$6,657,1 81 Facilities Acquisition and Construction \$684,7 Contracted Instructional Services Between Public \$1,000 Services Setween Public \$1,000 Services Service \$1,000 Services Services \$1,000 Servic	41	General Administration	\$1,289,21
**41 Statutorily Required Public Notice - Lobbying \$2,  51 Plant Maintenance & Operations \$6,015,  52 Security and Monitoring \$927,  53 Data Processing \$1,498,6  61 Community Service \$2,2  71 Debt Service \$6,657,8  81 Facilities Acquisition and Construction \$684,6  Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Snared Service   93 Arrangements \$68,6  94 Payments to Other Schools \$68,6  95 Payments to Other Schools \$95 Payments to Charter Schools \$97 Payments to Charter Schools \$97 Payments to TIF	* 41	Statutorily Required Public Notice - Required Postings	\$6,00
Plant Maintenance & Operations \$6,015,1  Security and Monitoring \$927,1  Data Processing \$1,498,1  Community Service \$2,2  The Debt Service \$6,657,1  Facilities Acquisition and Construction \$684,1  Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Snared Service Arrangements \$68,0  Payments to Other Schools  Payments to Other Schools  Payments to Other Schools  Payments to Charter Schools  Payments to Charter Schools  Payments to TIF  Inter-government charges not Defined in Other codes \$337,1	**41		\$2,00
52 Security and Monitoring \$927,1 53 Data Processing \$1,498,61 Community Service \$2,7 71 Debt Service \$6,657,1 81 Facilities Acquisition and Construction \$684,7 Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School 92 Districts Payments to Fiscal Agents for Shared Service 93 Arrangements \$68,0 94 Payments to Other Schools 95 Payments to Juvenile Justice AEP 96 Payments to Charter Schools 97 Payments to TIF 99 Inter-government charges not Defined in Other codes \$337,7	51		
53 Data Processing \$1,498,161 Community Service \$2,7 71 Debt Service \$6,657,181 Facilities Acquisition and Construction \$684,7 Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements \$68,094 Payments to Other Schools \$68,094 Payments to Other Schools \$68,094 Payments to Other Schools \$68,095 Payments to Charter Schools \$68,095 Payments to Charter Schools \$68,095 Payments to Charter Schools \$68,095 Payments to TIF	52		\$927,07
61 Community Service \$2,7 71 Debt Service \$6,657,1 81 Facilities Acquisition and Construction \$684,  Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service 47 Arrangements \$68,0 92 Payments to Other Schools \$95 Payments to Other Schools 95 Payments to Juvenile Justice AEP 96 Payments to Charter Schools 97 Payments to TIF 99 Inter-government charges not Defined in Other codes \$397,	53	Data Processing	\$1,498,06
71 Debt Service \$6,657,1 81 Facilities Acquisition and Construction \$684,  Contracted Instructional Services Between Public schools  Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements \$68,0  94 Payments to Other Schools  95 Payments to Juvenile Justice AEP  96 Payments to Charter Schools  97 Payments to TIF  99 Inter-government charges not Defined in Other codes \$337,	61	Community Service	\$2,26
81 Facilities Acquisition and Construction \$684,  Contracted Instructional Services Between Public schools  Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service 93 Arrangements \$68,0  94 Payments to Other Schools 95 Payments to Juvenile Justice AEP 96 Payments to Charter Schools 97 Payments to TIF  99 Inter-government charges not Defined in Other codes \$397,	71	Debt Service	\$6,657,56
Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School 92 Districts Payments to Fiscal Agents for Shared Service 93 Arrangements 94 Payments to Other Schools 95 Payments to Juvenile Justice AEP 96 Payments to Charter Schools 97 Payments to TIF 99 Inter-government charges not Defined in Other codes \$337,	81	Facilities Acquisition and Construction	\$684,11
Incremental Cost Associated with Chapter 41 School  Districts  Payments to Fiscal Agents for Shared Service  93 Arrangements  94 Payments to Other Schools  95 Payments to Juvenile Justice AEP  96 Payments to Charter Schools  97 Payments to TIF  99 Inter-government charges not Defined in Other codes  \$337,	<u> </u>	Contracted Instructional Services Between Public	<del>+</del>
Incremental Cost Associated with Chapter 41 School  Districts  Payments to Fiscal Agents for Shared Service  93 Arrangements  94 Payments to Other Schools  95 Payments to Juvenile Justice AEP  96 Payments to Charter Schools  97 Payments to TIF  99 Inter-government charges not Defined in Other codes  \$337,	91	schools	9
92 Districts Payments to Fiscal Agents for Shared Service 93 Arrangements \$68,0 94 Payments to Other Schools 95 Payments to Juvenile Justice AEP 96 Payments to Charter Schools 97 Payments to TIF 99 Inter-government charges not Defined in Other codes \$397,		33113313	Ψ
Payments to Fiscal Agents for Shared Service  93 Arrangements  94 Payments to Other Schools  95 Payments to Juvenile Justice AEP  96 Payments to Charter Schools  97 Payments to TIF  99 Inter-government charges not Defined in Other codes  \$397,	92	·	\$
94 Payments to Other Schools 95 Payments to Juvenile Justice AEP 96 Payments to Charter Schools 97 Payments to TIF 99 Inter-government charges not Defined in Other codes \$397,			
95 Payments to Juvenile Justice AEP 96 Payments to Charter Schools 97 Payments to TIF 99 Inter-government charges not Defined in Other codes \$397,	93	Arrangements	\$68,00
96 Payments to Charter Schools 97 Payments to TIF 99 Inter-government charges not Defined in Other codes \$397,	94	Payments to Other Schools	\$
97 Payments to TIF 99 Inter-government charges not Defined in Other codes \$397,	95	Payments to Juvenile Justice AEP	9
99 Inter-government charges not Defined in Other codes \$397,	96		
•	97	Payments to TIF	\$
· · · · · · · · · · · · · · · · · · ·	99	Inter-government charges not Defined in Other codes	\$397,10
			\$65,816,85
Difference in Revenue/Expenditures \$84,1		Difference in Revenue/Expenditures	\$84,16 <sup>4</sup>

<sup>\*</sup> New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."

<sup>\*\*</sup> New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.